



Sustainable Energy Technical Assistance (SETA) for a Competitive OECS

(A Caribbean Development Bank funded Project)

presented by

The Organization of Eastern Caribbean States Secretariat

Workshop on Mexico's Experience in Energy Efficiency Strengthening March 21-22, 2012

Presidente Intercontinental Hotel Mexico



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About the OECS



- The Organisation of Eastern Caribbean States (OECS) came into being on 18th June, 1981
- Mission of OECS is "to be a Center of Excellence contributing to the sustainable development of OECS Member States by supporting their strategic insertion into the global economy while maximizing the benefits accruing from their collective space"
- OECS comprises 9 Eastern Caribbean countries
- OECS is administered by a central Secretariat located on Morne Fortune, Castries, Saint Lucia
- For more information visit <u>www.oecs.org</u>



Background



- Sustainable Energy is one of the thematic areas that has been identified as a priority by the OECS Ministers of Environment
- Following the 12th meeting of the Ministerial Environmental Policy Committee, a mandate was given to OECS Secretariat to develop approaches for improving the performance of the energy sector of the OECS

Background

- The Ministers requested that the OECS Secretariat prepare a recommended policy and public awareness strategies on energy management
- At a Special Meeting on the Economy held in St. Kitts, Heads of Government of the OECS member countries charged the Secretariat to consider, inter alia, "a clear and strategic energy policy" as part of a stabilisation, stimulation & transformation package for the economies of the member countries of the OECS



Background



- The instructions were specific to increasing economic competiveness of the member countries of the OECS
- In order to fulfil the mandate given, the OECS Secretariat has embarked on a plan to develop a sub-regional sustainable energy programme
- As one initiative of this plan, the OECS Secretariat is applying a technical assistance grant from the CDB to assist in meeting the cost of consultancy services to implement the Sustainable Energy Technical Assistance (SETA) for a Competitive OECS project.



Overview of SETA

- SETA will provide consultancy services to develop instruments which will inform and facilitate the implementation of a sustainable energy programme for the OECS member countries
- Specific policies for energy conservation and management in OECS member countries will be developed within the context of comprehensive energy policies and strategies and as part of an overall cost-reduction programme for the entire energy sector
- The work done in the area of policy development at the national level will provide the basis for the work to be completed by SETA
- SETA is funded by a technical assistance grant from the Caribbean Development Bank (CDB) of an amount just over USD1.5M with in-kind contributions from the OECS Secretariat and member countries



Beneficiaries of SETA



All 9 OECS Member Countries:

>Antigua and Barbuda (86,754)



Commonwealth of Dominica



Grenada (107,818)

Montserrat (UK Dependent territory) (4,500)



> St Kitts and Nevis (49,898)



> St. Lucia (160,922)

St Vincent and the Grenadines



(104,217)

○ **Anguilla** (UK Dependent territory) **★ (15,094)**



○ **BVI** (UK Dependent territory) ****** (24,492)





Goal & Objectives of SETA



Provide the guiding framework and create an enabling environment to support the efficient and sustainable production and use of energy in the member countries of the OECS

Contribute to improving the capability of member countries of the OECS to employ holistic approaches to energy management as they move toward the integration of their economies and the coordination and harmonisation of policies

Contribute to
Social and
economic
development of
OECS through
investments in EE
and RE options



Expected Outputs of SETA



Regional EE Strategy and Action Plan; National EE Strategies and Action Plans

Model Legislation, Rules and Regulations for the Energy Sector in the OECS

Public Education and Awareness Programme on EE



Overview of SETA Consultancy I



Development of Regional and National Energy Efficiency Strategies and Action Plans for the OECS

Review available OECS energy policies, action plans, etc

- Work done under other initiatives (e.g. OAS/CSEP, CREDP/GIZ, etc)
- Identify most critical high energy utilisation sectors
- Identify barriers to effective implementation of interventions

Develop REES and National EE Strategies & Action Plans

- Consultation with stakeholders (regional workshops, country visits, etc)
- Examination of best practices on policies, action plans & implementation of interventions from within region and international

Develop a monitoring and evaluation framework

 By consultation with stakeholders to ensure success of REES, National stragies and action plans



Overview of SETA Consultancy II



Development of a Legal Framework, Rules and Regulations for the OECS Energy Sector

Review energy legislation and newly developed EE strategies & action plans in OECS

- Determine where gaps in the current energy legislation exists
- Assess the legal implications for pursuing the strategies and implementing the actions plans identified for the regional and national levels

Propose legislative reform, including regulations and rules

- To govern implementation of interventions identified by strategies and action plans
- Will be specific to each energy utilisation sector and to the identifed regional and national interventions

Prepare Model legislation, including regulations and rules to govern the energy sector

- Consistent with the Revised Treaty of Basseterre Establishing the OECS Economic Union (i.e. the Revised Treaty);
- That is sufficiently broad to consider trans-border issues in the OECS region; and
- Which allows for adaption to preserve the interests of individual member countries while facilitating regional integration per the Revised Treaty



Overview of SETA Consultancy III



Public Education and Awareness Programme on Energy Efficiency for the OECS

PHASE 1

- Project promotions (awareness building of the overall project, promoting the brand, etc)
- Establishing baseline awareness (KAP survey)
- Prepare draft
 Regional EE
 Awareness
 Strategy and
 elements of
 National Awareness
 Plans

PHASE 2

- Fine-tuning of Regional EE Strategy & development of National Awareness Action Plans
- Development of a framework for implementing regional and national priorities
- Development of media products
- Development of campaign and implementation schedule

PHASE 3

- Launch of Public Awareness Campaign across OECS member countries
- Implementation of campaign activities and other awareness and education initiatives



CURRENT IMPLEMENTATION SCHEDULE

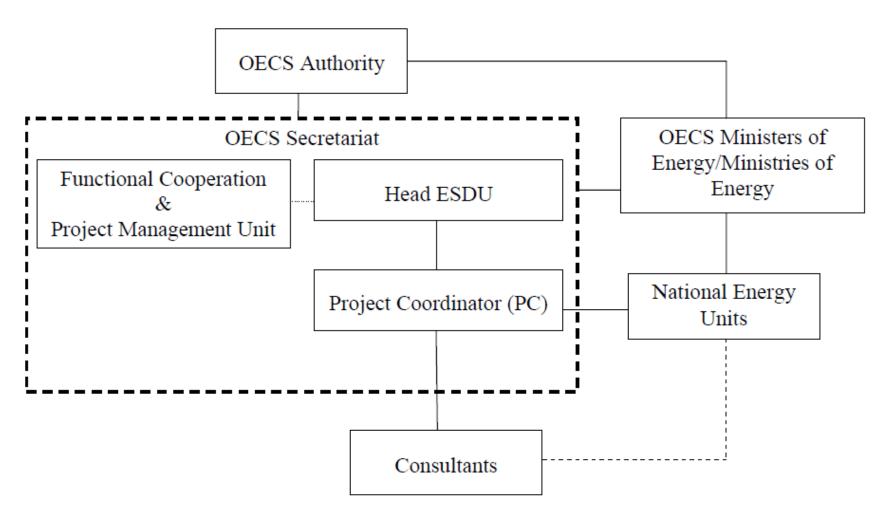


PROJECT IMPLEMENTATION SCHEDULE AS AT END FEBRUARY 2012 SUSTAINABLE ENERGY FOR A COMPETITIVE OECS (Baseline versus Actual) Task Name Start Finish PROJECT IMPLEMENTATION Thu 10/21/10 Thu 07/31/14 Mon 01/03/11 Thu 04/04/13 6 Regional Energy Efficiency Strategy for OECS Selection and Appointment of REES Consultants Mon 01/03/11 Tue 03/27/12 Execution of Consultancy Wed 03/28/12 Thu 04/04/13 21 36 Legislative Framework, Rules & Regulations Mon 01/03/11 Tue 03/18/14 03/18 Selection and Appointment of LF Consultants Mon 01/03/11 Tue 01/15/13 01/15 37 Execution of Consultancy Thu 01/24/13 Tue 03/18/14 51 Wed 12/01/10 Thu 04/24/14 65 Public Education and Awareness Programme on EE Selection and Appointment of PEA Consultants 66 Wed 12/01/10 Fri 05/18/12 05/18 Execution of Consultancy Mon 05/21/12 Thu 04/24/14 80 04/24 Project Management Sat 05/28/11 Thu 07/31/14 97



PROJECT MANAGEMENT STRUCTURE







(over next Qtr 2012)



- Award contract to the selected firm to begin consultancy services to develop the Regional and National Energy Efficiency Strategies and Action Plans (Target: March 2012)
- Update stakeholders (member countries) on status of SETA and seek to reconfirm their commitment to actively support imminent country interventions (Target: March-April 2012)
- Enter into negotiation with a selected firm for the Public Education and Awareness Programme on Energy Efficiency consultancy (Target: March 2012)



(over next Qtr 2012)



 Invite consultants shortlisted to submit detailed proposals for providing services to develop the Legal Framework, Rules and Regulations for the OECS Energy Sector (Target: May-June 2012)



THANK YOU! GRACIAS!

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